

WELCOME



COFFEE CALL
WITH DIAMONDHEAD
MAYOR TOMMY SCHAFFER

THANK YOU TO OUR COFFEE CALL SPONSORS



ELECTED OFFICIALS



Mayor Thomas Schafer, IV



**Lindsay "Tink" L'Ecuyer
Councilman At-large**



**Nancy Depreo
Councilwoman Ward 1**



**Alan Moran
Councilman Ward 2**



**Jamie Wetzel Morgan
Councilwoman Ward 3**



**Kodie Koenenn
Councilmember Ward 4**

CITY MANAGER

AREAS OF FOCUS



Michael Reso

- Public Safety
- Beautification
- Amenities
- Active Community
- Commercial Development
- Efficiencies in Providing Public Services

FROM THE BEGINNING

- Incorporation dialogue became prevalent discussion in June 2006 with the Diamondhead POA conducting a non-binding referendum to survey the community on its opinion of incorporation.
- Based upon the results, the POA formed a Government Information Committee to gather the pros and cons of incorporation.
- The reasons proposed for incorporation included the following:
 - **Ability to adopt and enforce our own laws, ordinances, building codes, and zoning with our own police force, planning office, and court**
 - **Ability to control our own destiny through self government**
 - **To prevent annexation by another city**
 - **The POA experiences from Katrina**

THE BIRTH OF A CITY

- **The Charter Certificate of Incorporation was signed on January 30, 2012.**
- **The City of Diamondhead became Mississippi's newest City and encompasses approximately 12 square miles.**
- **The City operated with an interim Mayor and Council operating under the Council-Manager Government form.**
- **Population in excess of 8,400 residents.**

STATE OF MISSISSIPPI
SECRETARY OF STATE'S OFFICE
C. DELBERT HOSEMANN, JR.
SECRETARY OF STATE
JACKSON, MISSISSIPPI

I, C. Delbert Hosemann, Jr., as Secretary of State of the Great State of Mississippi do hereby certify the Charter of Incorporation for the below named municipality:

THE CITY OF DIAMONDHEAD
HANCOCK COUNTY, DIAMONDHEAD, MISSISSIPPI

was pursuant to the provisions of the laws of Mississippi recorded in the Records of Incorporations in Photostat Book 392 in this office. Accordingly, the undersigned, as such Secretary of State, and by virtue of the authority vested in him, by law, issues this CERTIFICATE OF INCORPORATION.

I have hereunto set my hand and caused the Seal of the Great State of Mississippi to be affixed this the 30th day of January, 2012

C. Delbert Hosemann, Jr.
C. DELBERT HOSEMANN, JR.



MILESTONES SINCE INCORPORATION

- **Police services through Interlocal with Hancock Sheriff's Office and Municipal Court System**
- **Obtained a \$300,000 lease purchase (tax anticipation) note for 5 years to acquire essential equipment.**
- **Established ordinances including the State's first Low-Speed Vehicle (Golf Cart) Ordinance.**
- **Established a Public Works Department (existing POA employees were hired)**
- **Established a Planning & Zoning Commission**
- **First city election for Mayor and Council was held in May 2013.**
- **Acquisition of approximately 81 miles of POA-owned streets and roadways inclusive of utility and drainage easements and other real properties.**
- **Acquisition of City Hall Property for \$1,286,415 (15-year note)**
- **ADA Improvements to City Hall \$280,500**
- **Hazard Mitigation Improvement to City Hall \$492,000**

FISCAL YEAR 2018 HIGHLIGHTS

- Municode – Online Ordinances
- Curbside Recycling Program
- Leisure & Recreation District Ordinance
- Commercial Tax Abatement
- Police Department Body Cameras
- Road Maintenance Plan

FISCAL YEAR 2018 ACCOMPLISHMENTS

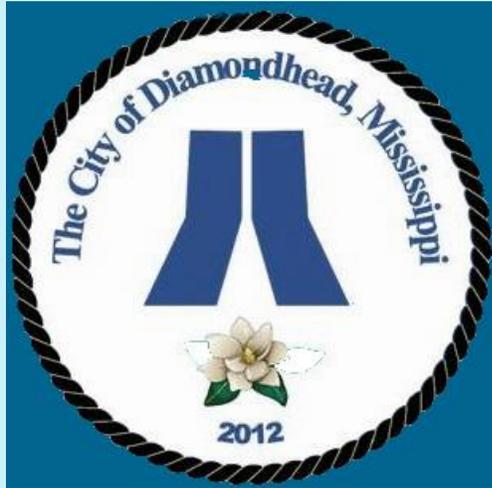
- Diamondhead Drive East Drainage (Duck Pond)
- In-House Drainage Projects
 - 3 street culvert replacements**
 - 8 drainage outlets/ditches**



FISCAL YEAR 2018 ACCOMPLISHMENTS



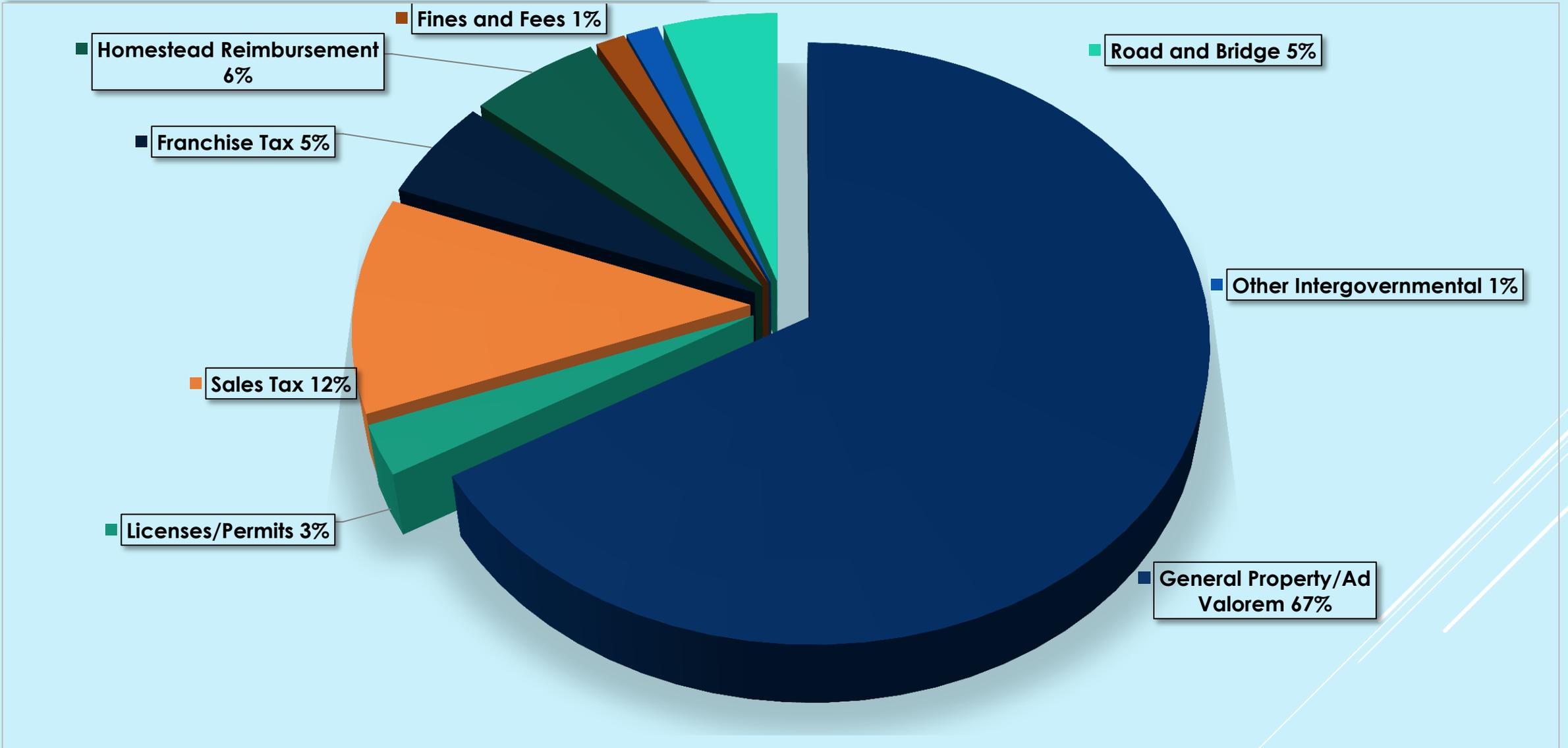
Bayou Drive and Vaught Circle Kayak Launch –Tidelands 16



FY19 REVENUES

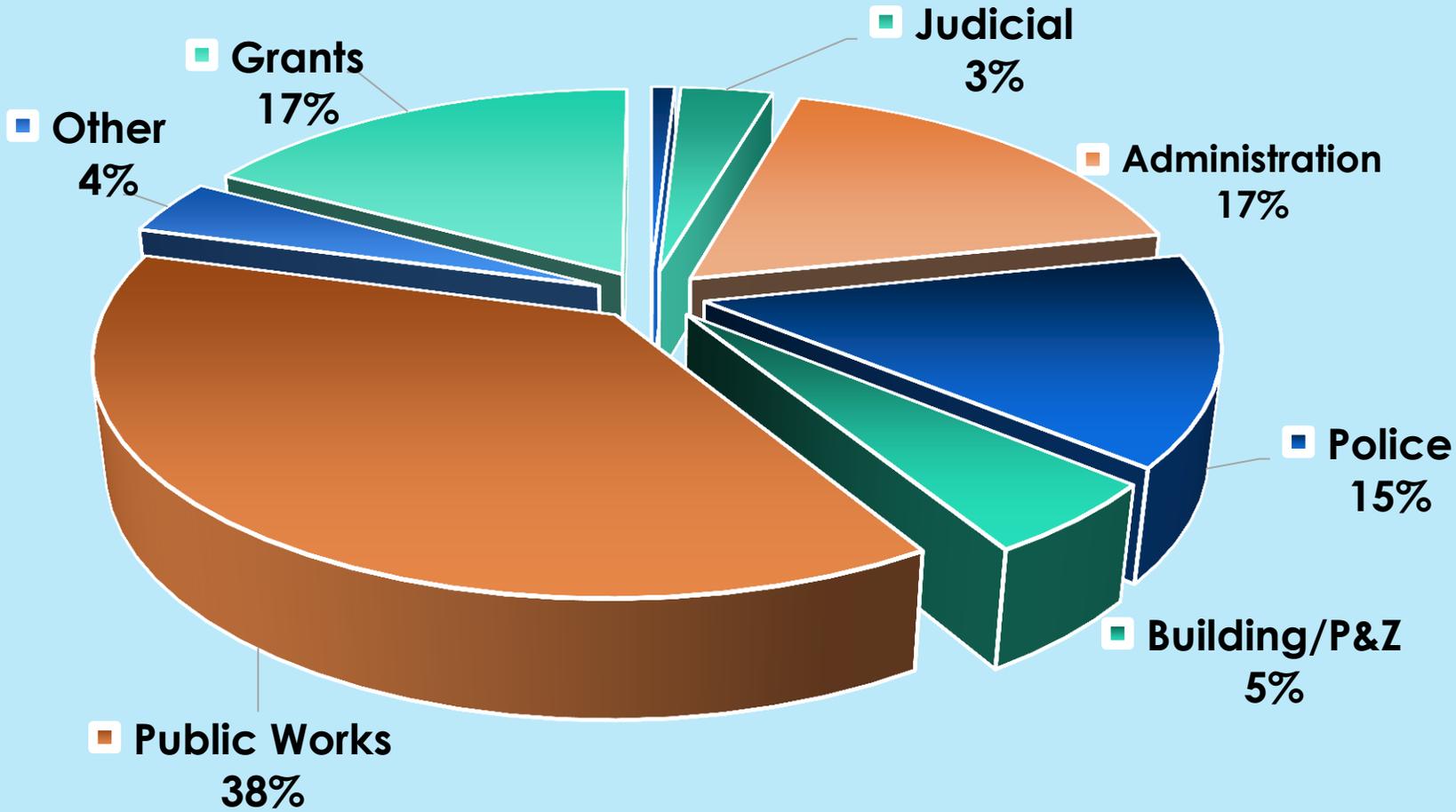
Taxation is necessary to meet the annual operating expenses of the City. A rate of 34.00 mills is proposed for FY19.

- The estimated total assessed valuation for FY19 is \$103,501,296 vs. FY18 Actual Assessed Valuation \$102,502,148
- 1 Mill will generate revenue estimated at \$89,000 for FY19 as was the same \$87,000 in FY18
- Sales Tax projections for FY19 is \$550,000.



TOTAL GENERAL FUND REVENUES- \$4,708,832

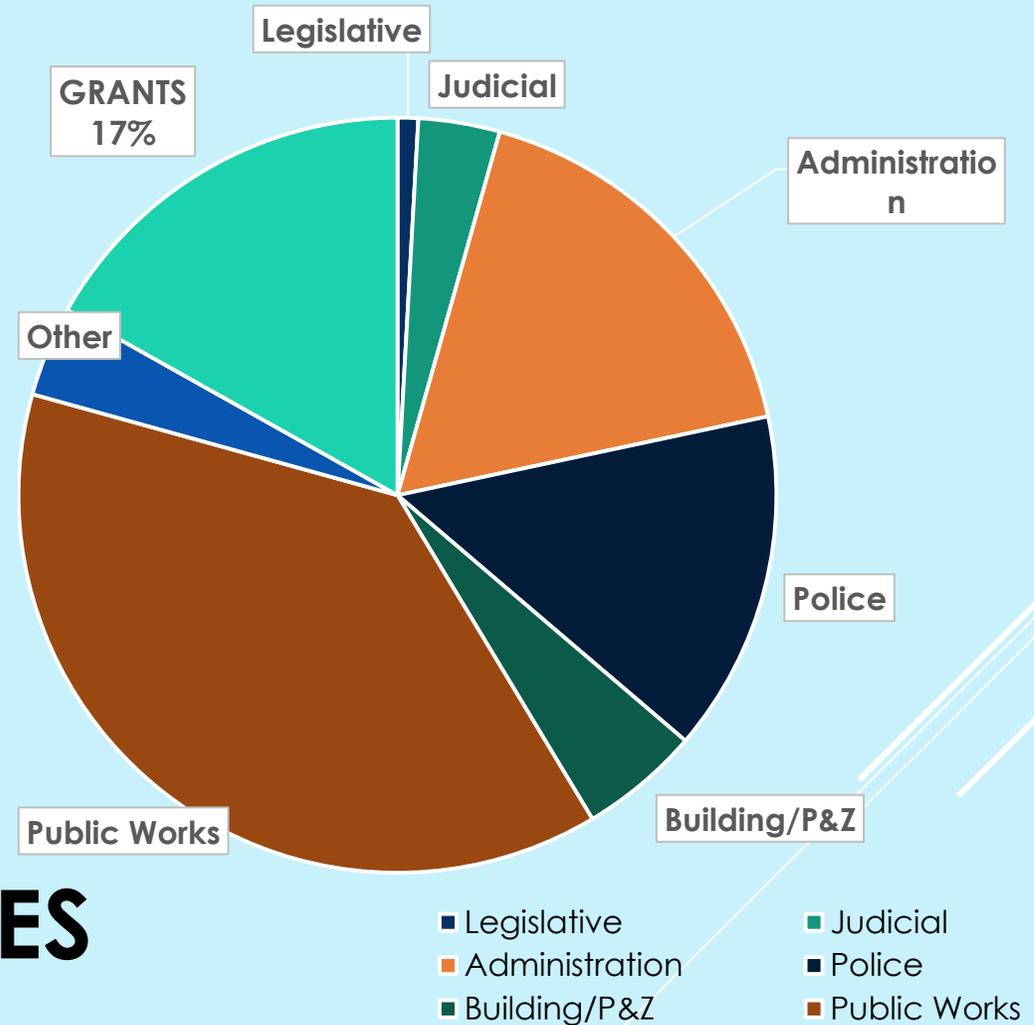
FY19 BUDGETED EXPENSES



\$6,289,430

Legislative	\$ 55,214
Judicial	\$ 218,519
Administration	\$ 1,087,950
Police	\$ 919,287
Building/P&Z	\$ 322,935
Public Works	\$ 2,384,411
Other	\$ 241,954
Grants	\$ 1,059,160
	\$ 6,289,430

- ▶ I-10 Lighting Project \$556,067
- ▶ East Aloha Widening \$145,760
- ▶ MPO Traffic Study \$20,000
- ▶ Tidelands 17 \$87,333
- ▶ Tidelands 18 \$250,000
- ▶ Total Grant Funds-\$1,059,160



TOTAL GRANT EXPENDITURES PROJECTED FY19

SOLID WASTE REVENUE VS. EXPENDITURES PROJECTED FY19

Net Annual Collections per Household	\$126.48	
Total Annual Projected Collections		\$463,200
Monthly Fees from Waste Management Per Household		
Collection	\$ 8.21	
Cart Rental	\$. 97	
Bulk Pick Up	\$.71	
Recycling	<u>\$ 3.12</u>	
MONTHLY FEES	\$13.01	
TOTAL ANNUAL FEE	-\$156.12	
Annual Short Fall Per Household	-\$33.43	
Total Annual Projected Fees		\$629,100
FY19 PROJECTED DEFICIT		- \$165,900

ANNUAL FUNDING APPROPRIATIONS FY19

- Diamondhead SPCA - \$9,600
- East Hancock Library- \$30,000
- Hancock Sheriff's Summer Youth Camp - \$500
- CASA of Hancock County - \$5,064
- American Red Cross - \$500
- Keep Diamondhead Beautiful - \$3,000

FISCAL YEAR 2019

PROJECTS COMING SOON

- Paving projects (\$788,000) to be determined by using Road Maintenance Plan
- Renovations to City Hall to house Police Department
- Devil's Elbow Restoration – Tidelands Grant Funds
- New Access Road for Library, commercial and medical complexes -Hancock County Board of Supervisor Project
- Drainage Projects totaling \$266,000 (Turnberry Drive, Diamondhead East and Diamondhead West)
- Blighted Property/Slab Removal \$100,000 (88 slabs currently identified)
- License Plate Readers \$82,735

FISCAL YEAR 2019

UPCOMING PROJECTS UNDERWAY

- **Interstate 10 Lighting (80/20 MDOT funding)**
- **Visitor Center Project**
- **Commercial area traffic connectivity study (North/South of I-10)**
- **East Aloha Road Improvements**

AWARDED GRANTS

- Tidelands 2017 and 2018- totaling \$352k Montjoy Creek sediment control
- Tidelands 2019- \$200k storm water runoff/Devil's Elbow restoration (project #1)
- MDOT TIP- \$136k East Aloha Widening
- MDOT TIP- \$20k study for East Aloha improvement/commercial area beautification

GRANT APPLICATIONS SUBMITTED

- Tidelands 2020- \$50k for engineering of Noma Drive water access amenities
- Tidelands 2020- \$250k Montjoy Creek/Devil's Elbow nature trail, pier, pavilions
- DMR- \$100k Devil's Elbow pier, boat and kayak launch Noma Drive
- MDOT TAP- \$100k 80/20 funding to construct multi-modal path along Montjoy Creek to Rotten Bayou
- MDOT TAP- \$75k 80/20 Engineer services for future road planning in commercial area for north/south of I-10

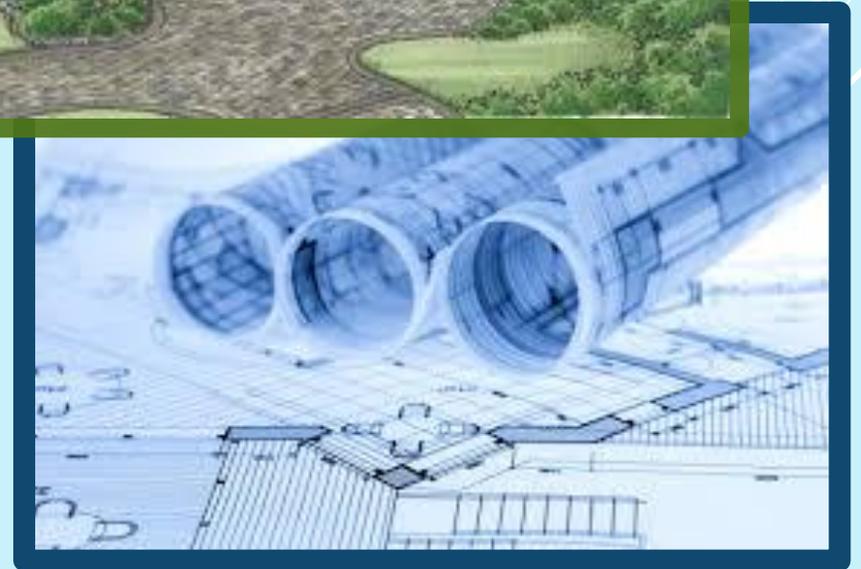
Diamondhead Water & Sewerage

- Board of Commission appointments
- Lift stations
- Water Treatment Facility



NEW RESIDENTIAL DEVELOPMENTS

- 11 lots Beaux Vue Subdivision Phase 1
- 108 lots Glen Eagle Subdivision Phase 2
- 20 lots Beaux Vue Subdivision Phase 2
- 24 lots remaining on Turnberry Drive/Court/Way



POLICE DEPARTMENT

2-Year contract

\$1,221,674.89

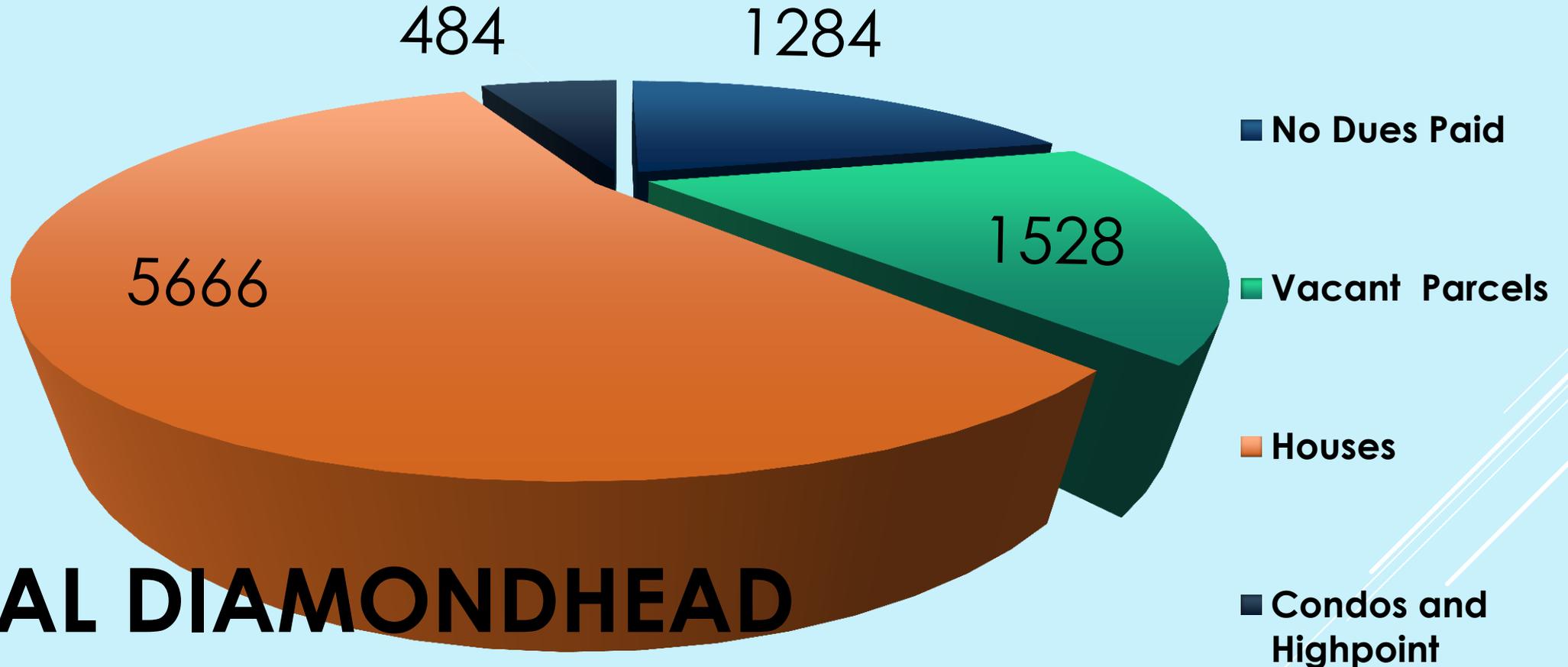
12 Contracted Officers

- 1 Captain
- 1 Investigator
- 10 Officers

Our officers provide additional services such as house checks while residents are away, business checks during overnight hours as well provide finger printing services and well-being checks.



2018 POA PARCEL STUDY



**TOTAL DIAMONDHEAD
PARCELS 7,194**

CITY-SPONSORED EVENTS

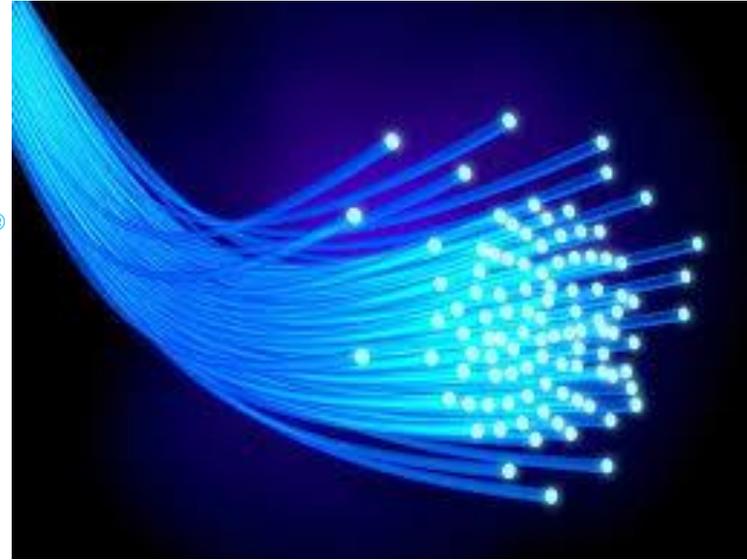
- ❖ Annual “Blessing of the Classics”
- ❖ Annual Town Green Holiday Celebration
- ❖ National Night Out



QUESTIONS???



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GET READY.

THE SPEED OF LIGHT IS COMING TO DIAMONDHEAD.